

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
10/01/06

[BBMR SP-1]
Updated: 05.10.06

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES

AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT

PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM

FUND: 100% FEDERALLY FUNDED

Input by Department - SUMMARY TOTALS															Input by Department						
(A)		(B)		(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.					Medicare (1.45% *J)	Life (1/)						
1		Director's Office			\$143,363	\$0	\$0	----	\$0	\$143,363	\$32,472	\$1,211	\$0	\$2,079	\$522	\$9,014	\$780	\$46,077	\$189,440		
2		Admin / Fiscal Section			\$392,895	\$0	\$0	----	\$3,298	\$396,193	\$89,738	\$5,246	\$0	\$5,745	\$2,958	\$18,291	\$1,560	\$123,538	\$519,730		
3		Management Information System Section			\$89,035	\$0	\$0	----	\$293	\$89,328	\$20,233	\$1,211	\$0	\$1,295	\$522	\$0	\$0	\$23,260	\$112,588		
4		Quality Control Section			\$99,303	\$0	\$0	----	\$129	\$99,432	\$22,521	\$1,211	\$0	\$1,442	\$522	\$10,994	\$1,092	\$37,782	\$137,213		
5		WIA Formula Program Ops Section			\$476,714	\$0	\$0	----	\$2,662	\$479,376	\$108,579	\$5,649	\$0	\$6,951	\$2,610	\$22,826	\$2,184	\$148,799	\$628,174		
6		WIA Special Projects Section			\$21,509	\$0	\$0	----	\$0	\$21,509	\$4,872	\$202	\$0	\$312	\$87	\$756	\$78	\$6,306	\$27,815		
7					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
		Grand Total:		----	\$1,222,819	\$0	\$0	----	\$6,380	\$1,229,199	\$278,414	\$14,729	\$0	\$17,823	\$7,221	\$61,881	\$5,694	\$385,762	\$1,614,961		

* Night Differential/Hazardous/Worker's Compensation/etc.

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Input by Department - Director's Office																		Input by Department					
(A)		(B)		(C)		(D)	(E)	(F)	(G)	(H)		(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position	Position	Name of	Grade/	Salary	Overtime	Special*	Increment				(E+F+G+I)	Benefits					Medical	Dental	Total Benefits	(J + R)		
	Number	Title	Incumbent	Step							Retirement		Retire (DDI)	Social Security	Medicare	Life	(Premium)					(Premium)	(K thru Q)
								Date	Grade/ Step	Mos	Amt.	Subtotal	(J *22.65%)	(\$15.52*26PP)	(6.2% * J)	(1.45%*J)	(I/)						
1	D-01	DIRECTOR	DELL'ISOLA, DAVID **	L6	\$60,840	\$0	\$0					\$0	\$60,840	\$13,780	\$404	\$0	\$882	\$174	\$3,751	\$312	\$19,303	\$80,143	
2	D-02	DEPUTY DIRECTOR	SAN AGUSTIN, JOE R. **	L6	\$50,440	\$0	\$0					\$0	\$50,440	\$11,425	\$404	\$0	731	\$174	\$3,751	\$312	16,797	67,237	
3	D-03	PRIVATE SECRETARY	SANTOS, JOLEEN C. **	I10	\$32,083	\$0	\$0					\$0	\$32,083	\$7,267	\$404	\$0	465	\$174	\$1,512	\$156	9,978	42,061	
4					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
5			**Unclassified		0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
6					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
7					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
8					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
9					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$143,363	\$0	\$0	----				\$0	\$143,363	\$32,472	\$1,211	\$0	\$2,079	\$522	\$9,014	\$780	\$46,077	\$189,440	

* Night Differential/Hazardous/Worker's Compensation/etc.

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Input by Department - WIA Formula Grant - Administrative / Fiscal Section												Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment				Subtotal (E+F+G+H)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/Step	Mos	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	A-02	BUDGET ANALYST	MENDIOLA, PATROCINIA T.	L12	\$42,613	\$0	\$0	6/5/2008	L13	0	\$0	\$42,613	\$9,652	\$404	\$0	\$618	\$174	\$0	\$0	\$10,847	\$53,460
2	A-03	CLERK TYPIST III	MAFNAS, NANCY P.	F15	\$31,418	\$0	\$0	9/15/2007	F16	1	\$92	\$31,510	\$7,137	\$404	\$0	\$457	\$174	\$1,512	\$156	\$9,839	\$41,349
3	0-47	CLERK I (LTA-EXPIRATION DATE: 11/30/2006)	TERLAJE, RAENA L.**	C1	\$15,133	\$0	\$0				\$0	\$15,133	\$3,428	\$404	\$0	\$219	\$174	\$0	\$0	\$4,225	\$19,358
4	A-06	MESSENGER CLERK	PANGELINAN, CHRISTOPHER	D5	\$19,800	\$0	\$0	10/15/2006	D6	12	\$792	\$20,592	\$4,664	\$404	\$0	\$299	\$174	\$1,512	\$156	\$7,208	\$27,800
5	F-16	ACCTG. TECH. II	MANTANONA, MARY A.	I13	\$35,571	\$0	\$0	2/14/2008	I14	0	\$0	\$35,571	\$8,057	\$404	\$0	\$516	\$174	\$0	\$0	\$9,150	\$44,721
6	A-05	CLERK TYPIST II (LTA-EXPIRATION DATE: 9/22/07)	HOCO, ROXANNE L.**	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$3,773	\$404	\$0	\$242	\$174	\$0	\$0	\$4,592	\$21,248
7	F-15	ACCOUNTING TECHNICIAN SUPERVISOR (LTA-EXPIRATION DATE: 06-28-07)	CRISOSTOMO, PATRICIA C. **	K1	\$24,656	\$0	\$0				\$0	\$24,656	\$5,585	\$404	\$0	\$358	\$174	\$0	\$0	\$6,520	\$31,176
8	F-17	ACCTG. TECH. I	TAITANO, JUAN J.	G1	\$18,723	\$0	\$0	3/21/2007	G2	7	\$683	\$19,406	\$4,395	\$404	\$0	\$281	\$174	\$0	\$0	\$5,254	\$24,660
9	F-18	ACCTG. TECH. I (LTA-EXPIRATION DATE: 10/4/06)	GUERRERO, ABELINE C.**	G1	\$18,723	\$0	\$0				\$0	\$18,723	\$4,241	\$404	\$0	\$271	\$174	\$0	\$0	\$5,090	\$23,813
10	PS-006	CLERK III (LTA: EXPIRATION DATE: 03-19-07)	MENDOZA, MAGDALENA F.**	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$3,773	\$0	\$0	\$242	\$174	\$1,512	\$0	\$5,700	\$22,356
11	PS-007	CLERK III (LTA: EXPIRATION DATE: 03-19-07)	MANGLONA, ROSARIO S.**	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$3,773	\$0	\$0	\$242	\$174	\$3,751	\$312	\$8,251	\$24,907
12	F-13	PAYROLL CLERK II	CORDERO, HELEN P.	H1	\$19,974	\$0	\$0	6/8/2007	H2	4	\$416	\$20,390	\$4,618	\$404	\$0	\$296	\$174	\$0	\$0	\$5,492	\$25,882
13	F-14	PAYROLL CLERK II	SURBER, LOUVANA F.	H1	\$19,974	\$0	\$0	6/8/2007	H2	4	\$416	\$20,390	\$4,618	\$404	\$0	\$296	\$174	\$0	\$0	\$5,492	\$25,882
14	PS-012	CLERK III (LTA: EXPIRATION DATE: 03-19-07)	MARTIR, MARIE M.**	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$3,773	\$0	\$0	\$242	\$174	\$0	\$0	\$4,188	\$20,844
15	PS-016	OFFICE AIDE (LTA: EXPIRATION DATE: 12/15/06)	SANCHEZ, JOSEFINA G.**	B1	\$14,534	\$0	\$0				\$0	\$14,534	\$3,292	\$0	\$0	\$211	\$174	\$0	\$0	\$3,677	\$18,211
16	P-28	CLERK III (LTA: EXPIRATION DATE: 09-04-07)	MENO, DEBRA A. Q.	D1	\$15,840	\$0	\$0				\$0	\$15,840	\$3,588	\$404	\$0	\$230	\$0	\$4,741	\$468	\$9,430	\$25,270
17	O-53	PLANNER I	CRUZ-AGUILAR, CELINE	K1	\$24,656	\$0	\$0	6/19/2007	K2	4	\$514	\$25,170	\$5,701	\$404	\$0	\$365	\$174	\$1,512	\$156	\$8,311	\$33,481
18	P-01	PLANNER I	TOPASNA, VERA A.	K1	\$24,656	\$0	\$0	7/10/2007	K2	3	\$385	\$25,041	\$5,672	\$0	\$0	\$363	\$174	\$3,751	\$312	\$10,272	\$35,313
19					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
25			Grand Total:	----	\$392,895	\$0	\$0	----			\$3,298	\$396,193	\$89,738	\$5,246	\$0	\$5,745	\$2,958	\$18,291	\$1,560	\$123,538	\$519,730

* Night Differential/Hazardous/Worker's Compensation/etc.

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Input by Department - WIA Formula Grant - Mgmt. Info. Systems (MIS) and Quality Control																		Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position	Position	Name of	Grade/				Increment				(E+F+G+I)	Benefits					Medical	Dental	Total Benefits	(J + R)
	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/Step	Mos	Amt.		Subtotal	Retirement	Retire (DDI)	Social Security	Medicare				
1	P-08	SYSTEMS & PROGRAMMING ADMINISTRATOR	RODRIGUEZ, JAIME L. ** (eff. 06/23/03) DOL/AHRD	P8	\$51,589	\$0	\$0				\$0	\$51,589	\$11,685	\$404	\$0	\$748	\$174	\$0	\$0	\$13,010	\$64,599
2	SP-001	COMPUTER OPERATOR I	TUDELA, MARK A.* (LTA EXPIRATION DATE: 11/27/06)	G1	\$18,723	\$0	\$0				\$0	\$18,723	\$4,241	\$404	\$0	\$271	\$174	\$0	\$0	\$5,090	\$23,813
3	SP-002	COMPUTER OPERATOR I	LEON GUERRERO, KENT S.	G1	\$18,723	\$0	\$0	7/18/2007	G2	3	\$293	\$19,016	\$4,307	\$404	\$0	\$276	\$174	\$0	\$0	\$5,160	\$24,176
4					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
5			**Unclassified		0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
6			*Limited Term Appt.		0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$89,035	\$0	\$0	----			\$293	\$89,328	\$20,233	\$1,211	\$0	\$1,295	\$522	\$0	\$0	\$23,260	\$112,588

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(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)			(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position	Position	Name of	Grade/				Increment				(E+F+G+I)	Benefits					Medical	Dental	Total Benefits	(J + R)
	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/Step	Mos	Amt.		Subtotal	Retirement	Retire (DDI)	Social Security	Medicare				
1	P-30	FEDERAL PROGRAMS EXAMINER I	MUNIZ, OFELIA P.	L13	\$44,105	\$0	\$0	9/20/2007	L14	1	\$129	\$44,234	\$10,019	\$404	\$0	\$641	\$174	\$1,512	\$156	\$12,906	\$57,139
2	P-32	FEDERAL PROGRAMS EXAMINER I	VACANT	L1	\$26,520	\$0	\$0				\$0	\$26,520	\$6,007	\$404	\$0	\$385	\$174	\$4,741	\$468	\$12,178	\$38,698
3	P-29	FEDERAL PROGRAMS EXAMINER II	VACANT	M1	\$28,678	0	0				\$0	28,678	\$6,496	\$404	0	416	174	4,741	468	12,698	41,376
4					\$0	0	0				\$0	0	\$0	\$0	0	0	0	0	0	0	0
5					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$99,303	\$0	\$0	----			\$129	\$99,432	\$22,521	\$1,211	\$0	\$1,442	\$522	\$10,994	\$1,092	\$37,782	\$137,213

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
10/01/06**

[BBMR SP-1]
Updated: 05.10.06

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES

AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT

PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM

FUND: 100% FEDERALLY FUNDED

Input by Department - WIA Formula - Program Operation Section																	Input by Department					
(A)		(B)	(C)		(D)	(E)	(F)	(G)	(H)			(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position	Position	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment				(E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
	Number	Title						Date	Grade/ Step	Mos	Amt.		Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% *J)					Life (I/)
1	O-55	EMPLOYMENT DEVELOPMENT WKR. III	DUNGCA, MICHAEL A.	J11	\$35,618	\$0	\$0	4/17/2008	J12		\$0	\$35,618	\$8,067	\$404	\$0	\$516	\$174	\$1,512	\$156	\$10,829	\$46,447	
2	0-41	EMPLOYMENT DEVELOPMENT WKR. I	SALAS, LINDA	H1	\$19,974	\$0	\$0	8/8/2007	H2	2	\$208	\$20,182	\$4,571	\$404	\$0	\$293	\$174	\$4,740	\$468	\$10,649	\$30,832	
3	0-54	EMPLOYMENT DEVELOPMENT WKR. III	BLAS, SOPHIA S.	J13	\$38,155	\$0	\$0	4/17/2008	J13		\$0	\$38,155	\$8,642	\$404	\$0	\$553	\$174	\$3,751	\$312	\$13,836	\$51,991	
4	0-59	EMPLOYMENT DEVELOPMENT WKR. II	FEJERAN, EDWARD	H12	\$34,368	\$0	\$0	4/17/2008	H13		\$0	\$34,368	\$7,784	\$404	\$0	\$498	\$174	\$1,512	\$156	\$10,528	\$44,896	
5	O-21	CLERK TYPIST II - (LTA: DOL/ONE-STOP CAREER CENTER: EXPIRATION DATE: 07-17-07)	RODRIGUEZ, VENRIZA A.**	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$3,773	\$404	\$0	\$242	\$174	\$0	\$0	\$4,592	\$21,248	
6	0-56	EMPLOYMENT DEVELOPMENT WKR. III - DEPT. OF LABOR/GUAM EMPLOYMENT SERVICE	TAITAGUE, RICHARD C.	J9	\$33,266	\$0	\$0	10/17/2007	J10		\$0	\$33,266	\$7,535	\$404	\$0	\$482	\$174	\$0	\$0	\$8,595	\$41,861	
7	O-29	EMPLOYMENT DEVELOPMENT WKR. I	DEJESUS, WILFREDO A.	H8	\$27,964	\$0	\$0	12/8/2007	H9	0	\$0	\$27,964	\$6,334	\$404	\$0	\$405	\$174	\$0	\$0	\$7,317	\$35,281	
8	I-09	EMPLOYMENT PROGRAM ADMINISTRATOR	SUSUICO, FRANCIS T.	N2	\$33,006	\$0	\$0	4/17/2007	N3	6	\$971	\$33,977	\$7,696	\$404	\$0	\$493	\$174	\$1,512	\$156	\$10,434	\$44,410	
9	0-58	EMPLOYMENT DEVELOPMENT WKR. II	FLORIG, ANITA A.	H12	\$34,368	\$0	\$0	4/17/2008	H13		\$0	\$34,368	\$7,784	\$404	\$0	\$498	\$174	\$1,512	\$156	\$10,528	\$44,896	
10	O-45	EMPLOYMENT DEVELOPMENT WKR. II	BLANKENFELD, JEANNE M.	H13	\$35,571	\$0	\$0				\$0	\$35,571	\$8,057	\$404	\$0	\$516	\$174	\$3,751	\$312	\$13,213	\$48,784	
11	O-46	EMPLOYMENT DEVELOPMENT WKR. II	SICAD, ELNORA B.	H13	\$35,571	\$0	\$0	12/5/2006	H14	10	\$1,038	\$36,609	\$8,292	\$404	\$0	\$531	\$174	\$1,512	\$156	\$11,068	\$47,677	
12	0-57	EMPLOYMENT DEVELOPMENT WKR. II	LUJAN, OLIVA J.	H12	\$34,368	\$0	\$0	4/17/2008	H13		\$0	\$34,368	\$7,784	\$404	\$0	\$498	\$174	\$1,512	\$156	\$10,528	\$44,896	
13	0-22	EMPLOYMENT DEVELOPMENT WKR. III	SAN NICOLAS, JUNE R.	J13	\$38,155	\$0	\$0	6/16/2007	J14	4	\$445	\$38,600	\$8,743	\$404	\$0	\$560	\$174	\$0	\$0	\$9,880	\$48,481	
14	I-12	SPECIAL PROJECTS COORDINATOR **	LEON GUERRERO, RUTH F.**	M10	\$43,018	\$0	\$0				\$0	\$43,018	\$9,744	\$0	\$0	\$624	\$174	\$1,512	\$156	\$12,209	\$55,227	
15	PS-002	CLERK III (LTA EXPIRATION: 3/19/07)	FLORIDA, ALFREDO**	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$3,773	\$404	\$0	\$242	\$174	\$0	\$0	\$4,592	\$21,248	
16					Salary	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17					Salary	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
18				0	Salary	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33			Grand Total:	----	\$476,714	\$0	\$0	----			\$2,662	\$479,376	\$108,579	\$5,649	\$0	\$6,951	\$2,610	\$22,826	\$2,184	\$148,799	\$628,174	

* Night Differential/Hazardous/Worker's Compensation/etc.

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Input by Department - WIA Special Projects																		Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(HA)	(HB)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment				(E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	P-38	SPECIAL PROJECTS COORDINATOR	GAMBOA, LARRY*	M10	\$21,509	\$0	\$0				\$0	\$21,509	\$4,872	\$202	\$0	\$312	\$87	\$756	\$78	\$6,306	\$27,815
2													\$0								
3													\$0								
4		*Unclassified Appt.			0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
5		(Part-Time)			0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$21,509	\$0	\$0	----			\$0	\$21,509	\$4,872	\$202	\$0	\$312	\$87	\$756	\$78	\$6,306	\$27,815

* Night Differential/Hazardous/Worker's Compensation/etc.